



The Cabinet Forward Plan - October 2020
For the period 8 SEPTEMBER 2020 to 31 JANUARY 2021
(Publication date – 8 SEPTEMBER 2020)

Explanatory Note:

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

Definition of Key Decisions

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

Cabinet Portfolio Holders 2020/21

| | |
|--------------------------|---|
| Spencer Flower | Leader / Governance, Performance and Communications |
| Peter Wharf | Deputy Leader / Corporate Development and Change |
| Gary Suttle | Finance, Commercial and Capital Strategy |
| Ray Bryan | Highways, Travel and Environment |
| Tony Ferrari | Economic Growth, Assets & Property |
| David Walsh | Planning |
| Jill Haynes | Customer and Community Services |
| Andrew Parry | Children, Education, Skills and Early Help |
| Laura Miller | Adult Social Care and Health |
| Graham Carr-Jones | Housing and Community Safety |

| Subject / Decision | Decision Maker | Decision Due Date | Other Committee Date | Portfolio Holder | Officer Contact |
|---|--------------------------|-------------------|---|---|---|
| <p>Initial, high-level, draft budget information for 2021/22 and MTFP for 2023-2026</p> <p>Key Decision - Yes Public Access - Open</p> | Dorset Council - Cabinet | 6 Oct 2020 | | Portfolio Holder for Finance, Commercial and Capital Strategy | <p><i>Jim McManus, Corporate Director - Finance and Commercial</i> <i>J.McManus@dorsetcc.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p> |
| <p>Major Highway Improvement Schemes - Dinah's Hollow, Melbury Abbas</p> <p>Key Decision - Yes Public Access - Part exempt</p> | Dorset Council - Cabinet | 6 Oct 2020 | | Portfolio Holder for Highways, Travel and Environment | <p><i>Kate Tunks, Service Manager for Infrastructure and Assets</i> <i>kate.tunks@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p> |
| <p>Dorset Workplace</p> <p>Key Decision - Yes Public Access - Open</p> | Dorset Council - Cabinet | 6 Oct 2020 | | Deputy Leader - Corporate Development and Change | <p><i>Deborah Smart, Designate Corporate Director – Digital & Change</i> <i>deborah.smart@dorsetcouncil.gov.uk</i> <i>Corporate Director of Human Resources & Organisational Development (David McIntosh)</i></p> |
| <p>Dorset Council Climate and Ecological Emergency Strategy Delivery plan (Draft)</p> <p>Key Decision - Yes Public Access - Open</p> | Dorset Council - Cabinet | 6 Oct 2020 | Climate and Ecological Emergency Executive Advisory Panel Before 6 Oct 2020 | Portfolio Holder for Highways, Travel and Environment | <p><i>Antony Littlechild, Community Energy Manager</i> <i>antony.littlechild@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p> |

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| Asset Management Plan for Dorset Council 2020- 2023 Key Decision - Yes Public Access - Open | Dorset Council - Cabinet | 6 Oct 2020 | | Portfolio Holder for Finance, Commercial and Capital Strategy | <i>Dave Thompson, Corporate Director for Property & Assets</i> <i>dave.thompson.dorsetcouncil.gov.uk@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i> |
| Results of Public Consultation on the proposed dog-related Public Spaces Protection Order Key Decision - Yes Public Access - Open | Dorset Council - Cabinet | 6 Oct 2020 | Dorset Council - Place and Resources Overview Committee 21 Sep 2020 | Portfolio Holder for Customer and Community Services | <i>Graham Duggan, Head of Community & Public Protection</i> <i>graham.duggan@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i> |
| Leisure Services Review Key Decision - Yes Public Access - Fully exempt | Dorset Council - Cabinet | 6 Oct 2020 | Dorset Council - Place Scrutiny Committee 10 Mar 2020 | Portfolio Holder for Customer and Community Services | <i>Paul Rutter, Service Manager for Leisure Services</i> <i>paul.rutter@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i> |
| 'Planning for the Future' consultation response Key Decision - Yes Public Access - Open | Dorset Council - Cabinet | 6 Oct 2020 | | Portfolio Holder for Planning | <i>Hilary Jordan, Service Manager for Spatial Planning</i> <i>hilary.jordan@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i> |
| Approach to Value for Money Key Decision - No Public Access - Open | Dorset Council - Cabinet | 6 Oct 2020 | Dorset Council - Audit and Governance Committee 10 Aug 2020 | Deputy Leader - Corporate Development and Change | <i>Bridget Downton, Head of Business Insight and Corporate Communications</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan</i> |

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| Children's Services Provision Key Decision - Yes Public Access - Open | Dorset Council - Cabinet | 6 Oct 2020 | | Portfolio Holder for Children, Education, Skills and Early Help | <i>Stuart Riddle, Senior Manager Stuart.Riddle@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i> |
| Weymouth harbour and Esplanade flood and coastal erosion risk management Strategy Key Decision - Yes Public Access - Open | Dorset Council - Cabinet | 6 Oct 2020 | | Portfolio Holder for Finance, Commercial and Capital Strategy, Portfolio Holder for Highways, Travel and Environment | <i>Matthew Penny, Project Engineer matthew.penny@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i> |
| Dorset Special Educational Needs and Disabilities Information, Advice and Support Service (SENDIASS) Key Decision - Yes Public Access - Open | Dorset Council - Cabinet | 6 Oct 2020 | | Portfolio Holder for Children, Education, Skills and Early Help | <i>Tom Smith, Commissioning & Marketing Development Manager tom.smith@dorsetcouncil.gov.uk, Deborah Gill, Senior Education Psychologist deborah.gill@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i> |
| Grants to the Voluntary and Community Sector Key Decision - Yes Public Access - Open | Dorset Council - Cabinet | 6 Oct 2020 | | Portfolio Holder for Customer and Community Services | <i>Laura Cornette, Corporate Policy & Performance Officer Laura.cornette@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i> |
| Children and Young People and | Dorset Council | 15 Oct 2020 | Dorset Council - Cabinet | Portfolio Holder for | <i>Claire Shiels, Assistant</i> |

| Subject / Decision | Decision Maker | Decision Due Date | Other Committee Date | Portfolio Holder | Officer Contact |
|---|-----------------------------|--------------------------|---|---|---|
| Families' Plan 2020 - 2023 Key Decision - Yes Public Access - Open | | | Dorset Council - People Scrutiny Committee 6 Oct 2020 20 Jul 2020 | Children, Education, Skills and Early Help | <i>Director for Commissioning and Partnerships claire.shiels@dorsetcouncil. gov.uk Executive Director, People - Children (Theresa Leavy)</i> |
| Community Safety Plan 2020-2023 Key Decision - Yes Public Access - Open | Dorset Council | 15 Oct 2020 | Dorset Council - Cabinet 30 Jun 2020 | Portfolio Holder for Housing and Community Safety | <i>Andy Frost, Community Safety and Drug Action Manager andy.frost@dorsetcouncil.g ov.uk Executive Director, People - Adults (Mathew Kendall)</i> |
| Youth Justice Plan Key Decision - Yes Public Access - Open | Dorset Council | 15 Oct 2020 | Dorset Council - Cabinet Dorset Council - People Scrutiny Committee 28 Jul 2020 20 Jul 2020 | Portfolio Holder for Children, Education, Skills and Early Help | <i>David Webb, Service Manager - Dorset Combined Youth Offending Service david.webb@bcpcouncil.go v.uk Executive Director, People - Children (Theresa Leavy)</i> |
| Building Better Lives - Purbeck Gateway: Design Brief Key Decision - Yes Public Access - Open | Dorset Council - Cabinet | 3 Nov 2020 | | Portfolio Holder for Housing and Community Safety, Portfolio Holder for Adult Social Care and Health | <i>Rosie Dilke, Project Manager rosie.dilke@dorsetcc.gov.uk Executive Director, People - Adults (Mathew Kendall)</i> |
| Private Sector Housing Assistance Policy Key Decision - Yes Public Access - Open | Dorset Council - Cabinet | 3 Nov 2020 | | Portfolio Holder for Housing and Community Safety | <i>Richard Conway, Service Manager for Housing Standards richard.conway@dorsetcou ncil.gov.uk Executive Director, People - Adults (Mathew Kendall)</i> |

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|---|--------------------------|--------------------------|-----------------------------|---|--|
| Housing Allocations Policy Key Decision - Yes Public Access - Open | Dorset Council - Cabinet | 3 Nov 2020 | | Portfolio Holder for Housing and Community Safety | <i>Rebecca Kirk, Corporate Director of Housing, Dorset Council</i> <i>Rebecca.Kirk@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Adults (Mathew Kendall)</i> |
| Housing Standards Enforcement Policy and Statement of Principles for determining Financial Penalties 2020-2025 Key Decision - Yes Public Access - Open | Dorset Council - Cabinet | 3 Nov 2020 | | Portfolio Holder for Housing and Community Safety | <i>Rebecca Kirk, Corporate Director of Housing, Dorset Council</i> <i>Rebecca.Kirk@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Adults (Mathew Kendall)</i> |
| Dorset Council Budget - Quarterly Performance Report - Q2 Key Decision - No Public Access - Open | Dorset Council - Cabinet | 3 Nov 2020 | | Portfolio Holder for Finance, Commercial and Capital Strategy | <i>Jim McManus, Corporate Director - Finance and Commercial</i> <i>J.McManus@dorsetcc.gov.uk</i> <i>Corporate Director, Legal and Democratic Services - Monitoring Officer (Jonathan Mair)</i> |
| Dorset Council Plan- Quarterly Performance Report Q2 Key Decision - No Public Access - Open | Dorset Council - Cabinet | 3 Nov 2020 | | Deputy Leader - Corporate Development and Change | <i>Bridget Downton, Head of Business Insight and Corporate Communications</i> <i>Chief Executive (Matt Prosser)</i> |
| Annual Self Evaluation of Children's Services Key Decision - Yes | Dorset Council - Cabinet | 3 Nov 2020 | | Portfolio Holder for Children, Education, Skills and Early Help | <i>Claire Shiels, Assistant Director for Commissioning and Partnerships</i> <i>claire.shiels@dorsetcouncil.</i> |

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|--|--------------------------|--------------------------|---|---|---|
| Public Access - Open | | | | | <i>gov.uk Executive Director, People - Children (Theresa Leavy)</i> |
| Annual Adoption Report- Aspire Key Decision - Yes Public Access - Open | Dorset Council - Cabinet | 3 Nov 2020 | | Portfolio Holder for Children, Education, Skills and Early Help | <i>Sarah Jane Smedmor, Corporate Director - Care & Protection sarah-jane.smedmor@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i> |
| Transformation Programme Annual Report Key Decision - Yes Public Access - Open | Dorset Council - Cabinet | 3 Nov 2020 | | Deputy Leader - Corporate Development and Change | <i>Deborah Smart, Designate Corporate Director – Digital & Change deborah.smart@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i> |
| Final version of the Statement of Gambling Licensing Policy Key Decision - Yes Public Access - Open | Dorset Council | 10 Dec 2020 | Dorset Council - Cabinet Dorset Council - Licensing Committee Dorset Council - Place and Resources Overview 3 Nov 2020 22 Oct 2020 19 Oct 2020 | Portfolio Holder for Customer and Community Services | <i>John Newcombe, Service Manager, Licensing & Community Safety john.newcombe@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i> |
| Final Version of the Statement of Licensing Policy Key Decision - Yes Public Access - Open | Dorset Council | 10 Dec 2020 | Dorset Council - Cabinet Dorset Council - Licensing Committee Dorset Council - Place and Resources Overview 3 Nov 2020 | Portfolio Holder for Customer and Community Services | <i>John Newcombe, Service Manager, Licensing & Community Safety john.newcombe@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i> |

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| | | | 22 Oct 2020 19 Oct 2020 | | |
| Budget Strategy Report Key Decision - Yes Public Access - Open | Dorset Council - Cabinet | 12 Jan 2021 | Dorset Council - Health Scrutiny Committee Dorset Council - People Scrutiny Committee Dorset Council - Place Scrutiny Committee | Portfolio Holder for Finance, Commercial and Capital Strategy | <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i> |
| Dorset Council Budget - Quarterly Performance Report - Q3 Key Decision - No Public Access - Open | Dorset Council - Cabinet | 12 Jan 2021 | Dorset Council - Audit and Governance Committee 22 Feb 2021 | Portfolio Holder for Finance, Commercial and Capital Strategy | <i>Jim McManus, Corporate Director - Finance and Commercial J.McManus@dorsetcc.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i> |
| Dorset Council Plan Quarterly Performance Report - Q3 Key Decision - No Public Access - Open | Dorset Council - Cabinet | 12 Jan 2021 | Dorset Council - Audit and Governance Committee 22 Feb 2021 | Deputy Leader - Corporate Development and Change | <i>Bridget Downton, Head of Business Insight and Corporate Communications, Rebecca Forrester, Business Intelligence & Performance rebecca.forrester@dorsetcouncil.gov.uk Chief Executive (Matt Prosser)</i> |

Private/Exempt Items for Decision

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
 - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.